

**TRADE UNION FACILITY TIME**

	FTE	%
NASUWT	0.9	30.0%
NUT	1.2	40.0%
ATL	0.5	16.7%
VOICE	0.19	6.3%
NAHT	0.1525	5.1%
ASCL	0.0575	1.9%
<b>Total</b>	<b>3.00</b>	<b>100%</b>

Membership	
726	27.5%
1,294	49.0%
410	15.5%
50	1.9%
100	3.8%
63	2.4%
<b>2,643</b>	<b>100%</b>

Revised FTE	Adjustm't
0.82	-0.08
1.47	0.27
0.47	-0.03
0.06	-0.13
0.1135	-0.039
0.0715	0.014
<b>3.00</b>	<b>0.00</b>

Current unit cost	Revised unit cost
£71	£65
£45	£55
£76	£71
£167	£50
£147	£109
£88	£109
<b>£98.79</b>	<b>£76.42</b>

GMB	0
Unite	0
Unison	0.5
<b>TOTAL</b>	<b>0.5</b>

550	

	Est Pay Bill	£
Current average of pay bill spent on facility time - public sector	0.14%	125,000,000 175,000
"" "" "" - private sectc	0.04%	125,000,000 50,000

NASUWT	5	15	20
NUT	5	15	20
ATL	5	12	17
PAT	5	0	5
NAHT	5	3	8
ASCL	5	0	5
	<u>30</u>	<u>45</u>	<u>75</u> days
		@	£150 per day
		=	£11,250